

Agenda

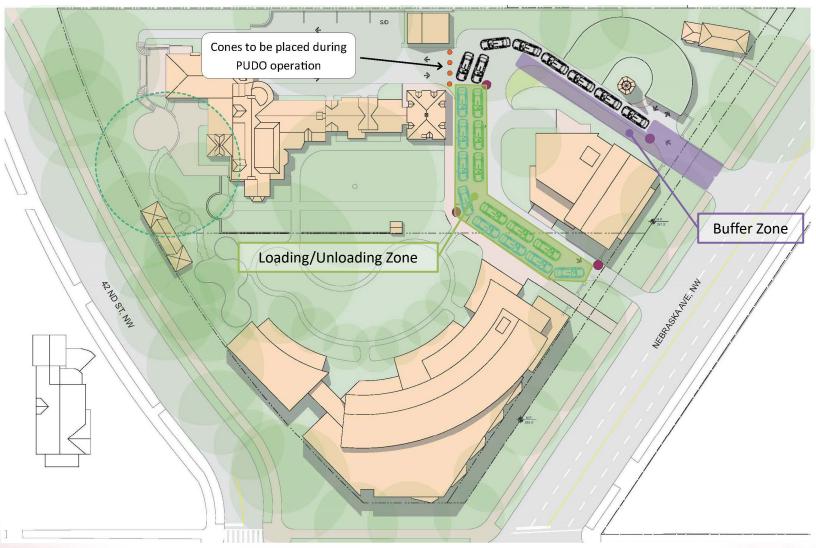
- Review Pick-up/Drop-off Circulation Plan
- Update on Trip Generation
- Projected Queues based on M/M/1 Queuing Model
- Projected Queues based on Extrapolation
- Questions



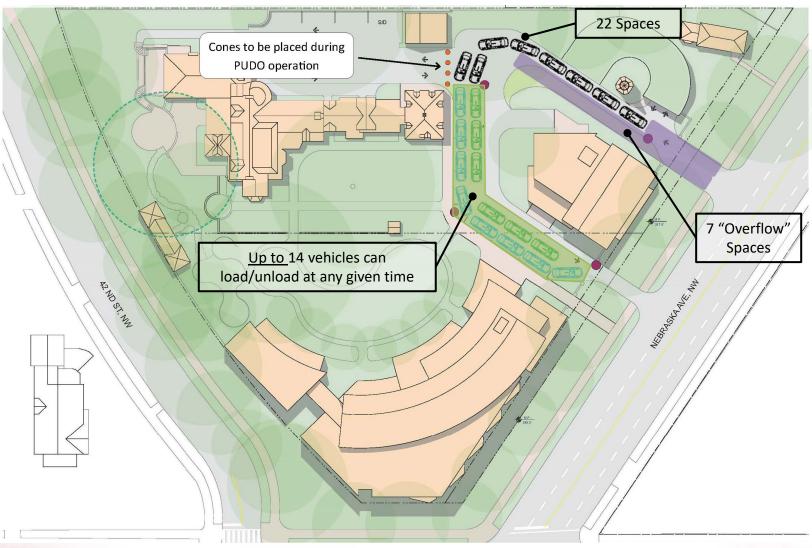
Pick-up/Drop Off Circulation Review



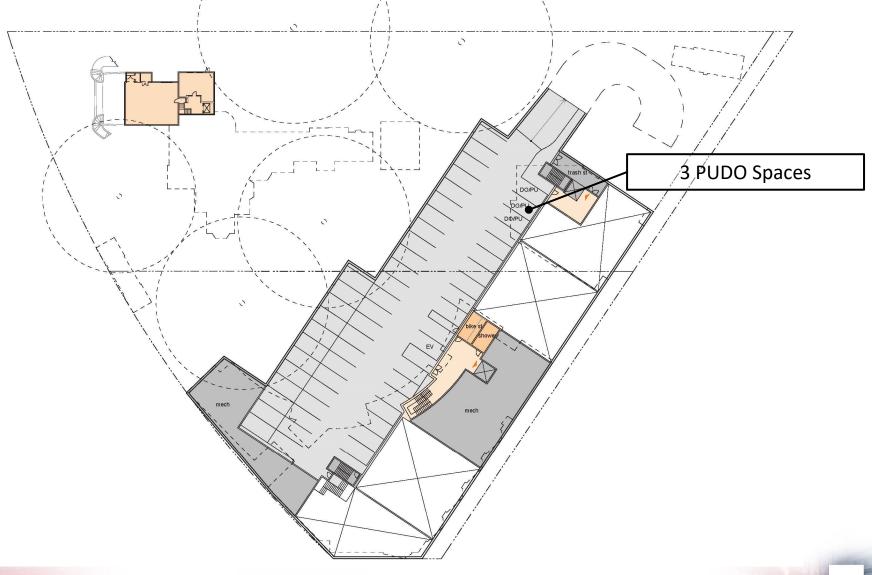
Pick-up/Drop-off Plan



Pick-up/Drop-off Plan



Pick-up/Drop-off Plan



Trip Generation Update



Vehicle Trip Generation – Original TDM Plan

| | AM Peak Hour (8:00-9:00 AM) | | PM School Peak Hour (2:45 – 3:45 PM) | | PM Cmmtr Peak Hour (5:00-6:00 PM) | |
|---------------|--------------------------------|-----|---|-----|--------------------------------------|-----|
| | In | Out | ln | Out | In | Out |
| Students | 173 | 173 | 74 | 74 | 28 | 28 |
| Faculty/Staff | 0 | 0 | 0 | 0 | 0 | 32 |
| Clinic | 0 | 0 | 0 | 0 | 2 | 2 |
| Total | 173 | 173 | 74 | 74 | 30 | 62 |

Vehicle Trip Generation – Original TDM Plan

| | AM Peak Hour (8:00-9:00 AM) | | PM School Peak Hour (2:45 – 3:45 PM) | | PM Cmmtr Peak Hour (5:00-6:00 PM) | |
|---------------|--------------------------------|-----|---|-----|--------------------------------------|-----|
| | In | Out | In | Out | In | Out |
| Students | 173 | 173 | 74 | 74 | 28 | 28 |
| Faculty/Staff | 0 | 0 | 0 | 0 | 0 | 32 |
| Clinic | 0 | 0 | 0 | 0 | 2 | 2 |
| Total | 173 | 173 | 74 | 74 | 30 | 62 |

Vehicle Trip Generation – Current TDM Plan

| | AM Peak Hour (8:00-9:00 AM) | | PM School Peak Hour (2:45 – 3:45 PM) | | PM Cmmtr Peak Hour (5:00-6:00 PM) | |
|---------------|--------------------------------|-----|---|-----|--------------------------------------|-----|
| | In | Out | In | Out | In | Out |
| Students | 112 | 112 | 74 | 74 | 28 | 28 |
| Faculty/Staff | 0 | 0 | 0 | 0 | 0 | 32 |
| Clinic | 0 | 0 | 0 | 0 | 2 | 2 |
| Total | 112 | 112 | 74 | 74 | 30 | 62 |

Represents a **35% Reduction** in AM Peak Hour Vehicular Trips compared to our last proposal

Represents a **45% Reduction** in AM Peak Hour Vehicle Trips compared to No TDM Plan



How Will River School Achieve Reduction?

New Commitments:

- Implement one of the following or some combination of the following:
 - Shuttle students in grades K 6 from off site location in AM
 - Potential location Wells Fargo or other commercial property on MacArthur Blvd
 - Increase mandatory carpooling for Kindergarten or older from 2 students per car to 3 students per car
 - Provide tuition discounts or subsidies for families who use Metro, walk, or bike to school



How Will River School Achieve Reduction?

Current Commitments:

- Bicycle amenities and incentives
 - Provide covered/secure bicycle parking
 - Provide bicycle repair station on campus
 - Provide bicycle subsidies or annual CaBi membership for faculty/staff
 Incorporate bicycle education into the phys ed curriculum
 - Host bike and walk to school events
 - Participate in Safe Routes to School Program

Transit Incentives

- Provide monthly transit subsidy for faculty/staff who take transit
- Enroll in Guaranteed Ride Home
- Carpooling Initiatives
 - Provide carpool matching assistance for students and faculty/staff
 - Register with Commuter Connections School Pool Program
 - Implement mandatory carpooling program with at least 2 students per car for grades K - 6





- Markovian Arrivals and Departures
 - Arrivals follow a Poisson process or exponential inter-arrival times
 - The Poisson distribution estimates the probability of cars arriving following an exponential distribution
 - The Poisson process assumes a "memoryless" time between arrivals
 - e.g. the time between the arrivals of Vehicle 2 and Vehicle 3 is independent of the time between the arrivals of Vehicle 1 and 2
- Single Server Queue
 - First-In/First-Out service
 - Does <u>not</u> mean that only one car is loaded or unloaded at a time



 $\lambda = arrival rate$

 μ = service rate

 ρ = utilization = λ/μ

$$Q_{99} = [ln (1-0.99)/ln (p)] - 1$$



Existing vs. Proposed Traffic Data

| | Existing | Proposed |
|-----------------------|----------|----------|
| AM Peak Hour Vehicles | 88 | 112 |
| PM Peak Hour Vehicles | 95 | 74 |



Existing Model Calibration – AM Peak

 $\lambda = 88 \text{ vph}$

 λ_{adi} = 135 vph (accounts for uneven distribution of traffic over peak hour)

 μ = 240 vph (assumes 4 vehs unload at once; 60 sec unloading time)

 $\rho = 0.564$

 $Q_{99} = 8 \text{ vehs}$

 $Q_{obs} = 9 \text{ vehs}$

Existing Model Calibration – PM Peak

 $\lambda = 95 \text{ vph}$

 λ_{adj} = 158 vph (accounts for uneven distribution of traffic over peak hour)

 μ = 179 vph (assumes 6 vehs load at once; 121 sec loading time)

 $\rho = 0.887$

 $Q_{99} = 38 \text{ vehs}$

 $Q_{obs} = 38 \text{ vehs}$



Projected Queues – AM Peak

 $\lambda = 108 \text{ vph}$

 λ_{adj} = 166 vph (accounts for uneven distribution of traffic over peak hour)

 μ = 240 vph (assumes 4 vehs unload at once; 60 sec unloading time)

 $\rho = 0.692$

 $Q_{99} = 12 \text{ vehs}$

Projected Queues – PM Peak

 $\lambda = 74 \text{ vph}$

 λ_{adi} = 123 vph (accounts for uneven distribution of traffic over peak hour)

 μ = 179 vph (assumes 6 vehs load at once; 121 sec loading time)

 $\rho = 0.691$

 $Q_{99} = 17 \text{ vehs}$



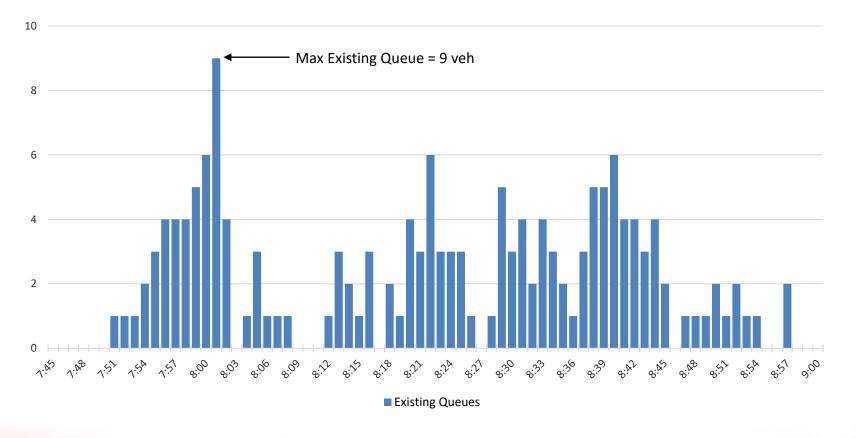
Extrapolated Queues



Existing AM Peak Hour

Total number of vehicles dropping off = 88

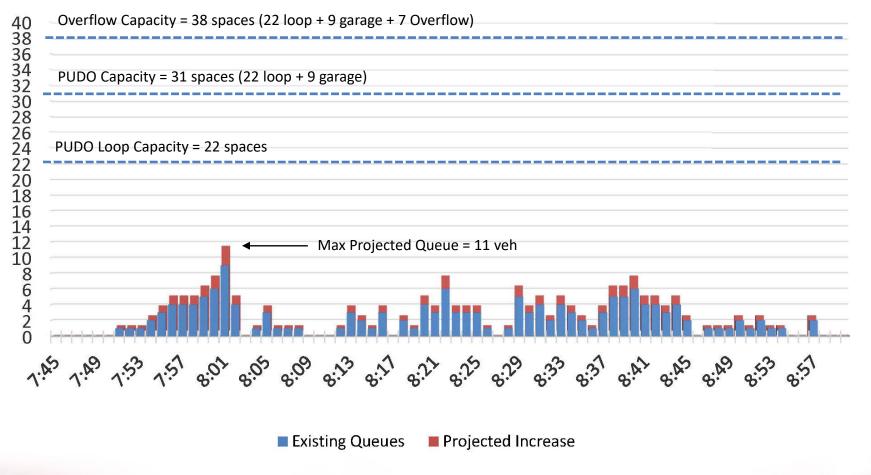
12



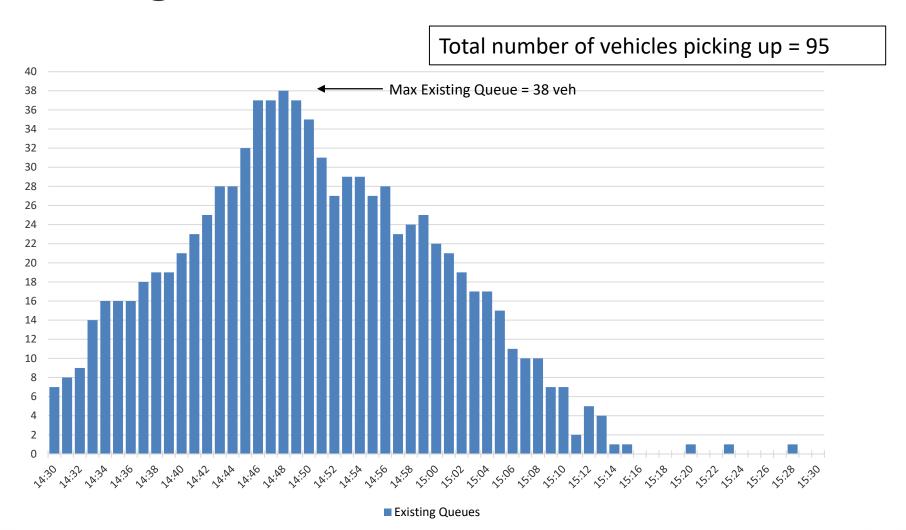


Projected AM Peak Hour

Total number of vehicles dropping off = 112

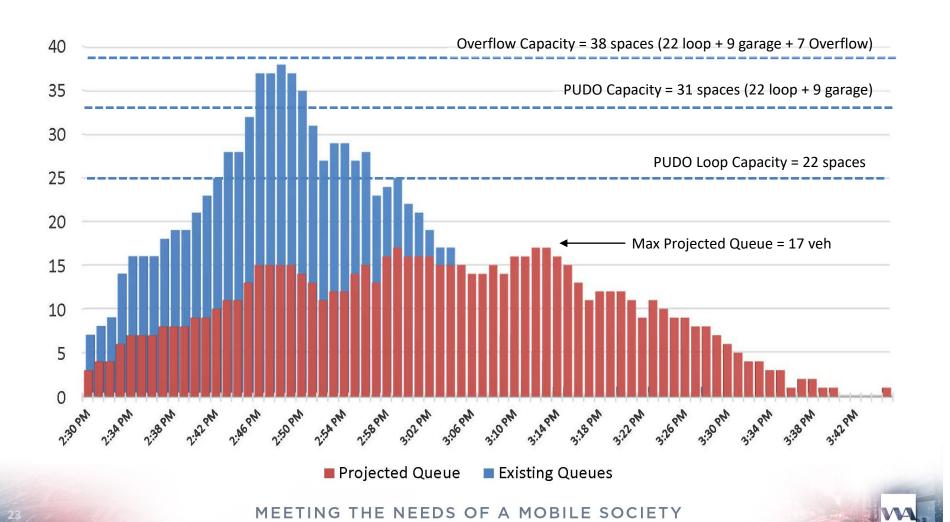


Existing PM Peak Hour



Projected PM Peak Hour

Total number of vehicles picking up = 74



Summary

| | M/M/1 Model | Extrapolation | Capacity* |
|--------------|-------------|---------------|-----------|
| AM Peak Hour | 12 | 11 | 31 |
| PM Peak Hour | 11 | 17 | 31 |



^{*} Capacity includes loop capacity plus three spaces in garage. It does not include overflow capacity of 7 vehs

Buses

- 2 shuttle buses will make 2 trips each
- Total of 4 buses, at most 2 buses at one time



QUESTIONS?

